

**Scotch Plains Fanwood Music Boosters**  
**Activity for the Period 7/1/14 - 4/30/15**

	<b>Booster Misc and General</b>	<b>Chorus</b>	<b>Day of Percussion</b>	<b>Jazz</b>	<b>Home Show</b>	<b>Marching Band - Other</b>	<b>Total Marching Band</b>	<b>TOTAL</b>
46410 · Ad Journal	1	0	0	0	4,570	0	4,570	4,571
46420 · Trophy Sales	0	0	0	0	1,720	0	1,720	1,720
46430 · Entrance Fees	0	0	0	0	9,383	4,785	14,168	14,168
46431 · Food Sales	2,538	0	0	0	5,507	0	5,507	8,045
46432 · Merchandise Sales	2,637	0	0	0	78	0	78	2,715
46433 · Other Income	0	0	0	0	985	337	1,322	1,322
46440 · Buy A Note	250	0	0	0	0	0	0	250
<b>Total 46400 · Other Types of Income</b>	<b>5,426</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,243</b>	<b>5,122</b>	<b>27,365</b>	<b>32,791</b>
47230 · Membership Dues	3,170	0	0	0	0	13,305	13,305	16,475
47240 · Donations	6,700	0	0	1,500	619	225	844	9,043
<b>Total 47200 · Program Income</b>	<b>9,870</b>	<b>0</b>	<b>0</b>	<b>1,500</b>	<b>619</b>	<b>13,530</b>	<b>14,149</b>	<b>25,518</b>
<b>Total 49000 · Special Events Income</b>	<b>2,174</b>	<b>0</b>	<b>2,115</b>	<b>3,560</b>	<b>0</b>	<b>120</b>	<b>120</b>	<b>7,969</b>
<b>Total Income</b>	<b>17,470</b>	<b>0</b>	<b>2,115</b>	<b>5,060</b>	<b>22,862</b>	<b>18,772</b>	<b>41,634</b>	<b>66,278</b>
<b>Expense</b>								
50710 · Merchandise Expense	3,495	0	0	0	0	69	69	3,564
60300 · Awards and Grants								
60330 · Adjudicator Fees	0	0	0	975	0	0	0	975
60340 · Clinician Fees	0	0	500	2,000	0	6,200	6,200	8,700
60350 · Donations To SPF BOE	9,882	0	0	0	0	0	0	9,882
<b>Total 60300 · Awards and Grants</b>	<b>9,882</b>	<b>0</b>	<b>500</b>	<b>2,975</b>	<b>0</b>	<b>6,200</b>	<b>6,200</b>	<b>19,557</b>
<b>Total 60900 · Business Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,990</b>	<b>9,924</b>	<b>14,914</b>	<b>14,914</b>
65010 · Food	0	71	0	1,478	2,403	941	3,344	4,893
65020 · Postage, Mailing Service	133	0	0	0	0	0	0	133
65030 · Printing and Copying	0	0	0	0	249	0	249	249
65040 · Supplies (trophies,merchandise)	921	0	0	246	3,868	0	3,868	5,035
65050 · Telephone, Telecommunications	105	0	0	0	0	53	53	158
<b>Total 65000 · Operations</b>	<b>1,159</b>	<b>71</b>	<b>0</b>	<b>1,724</b>	<b>6,520</b>	<b>993</b>	<b>7,513</b>	<b>10,467</b>
<b>Total 65100 · Other Types of Expenses</b>	<b>1,535</b>	<b>0</b>	<b>0</b>	<b>225</b>	<b>1,541</b>	<b>10,566</b>	<b>12,107</b>	<b>13,867</b>
<b>Total Expense</b>	<b>16,071</b>	<b>71</b>	<b>500</b>	<b>4,924</b>	<b>13,051</b>	<b>27,752</b>	<b>40,803</b>	<b>62,369</b>
<b>Net Ordinary Income</b>	<b>1,399</b>	<b>-71</b>	<b>1,615</b>	<b>136</b>	<b>9,811</b>	<b>-8,980</b>	<b>831</b>	<b>3,909</b>