

Scotch Plains Fanwood Music Boosters  
Activity for the Period 7/1/14-6/30/15

	Booster Misc and General	Chorus	Day of		Home Show	Marching Band - Other		TOTAL
			Percussion	Jazz	(Marching Band)	(Marching Band)	Total Marching Band	
<b>Income</b>								
46410 · Ad Journal	0	0	0	0	4,570	0	4,570	4,570
46420 · Trophy Sales	0	0	0	0	1,720	0	1,720	1,720
46430 · Entrance Fees	0	0	0	0	9,383	4,785	14,168	14,168
46431 · Food Sales	2,538	0	0	0	5,507	0	5,507	8,045
46432 · Merchandise Sales	2,637	0	0	0	78	0	78	2,715
46433 · Other Income	1	0	0	0	985	0	985	986
46440 · Buy A Note	375	0	0	0	0	0	0	375
<b>Total 46400 · Other Types of Income</b>	<b>5,551</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,243</b>	<b>4,785</b>	<b>27,028</b>	<b>32,579</b>
47230 · Membership Dues	3,190	0	0	0	0	13,305	13,305	16,495
47240 · Donations	8,299	0	0	1,500	619	225	844	10,643
<b>Total 47200 · Program Income</b>	<b>11,489</b>	<b>0</b>	<b>0</b>	<b>1,500</b>	<b>619</b>	<b>13,530</b>	<b>14,149</b>	<b>27,138</b>
49010 · Special Events Contributions	0	0	0	0	0	0	0	0
49030 · Fundraising	1,019	0	2,115	3,560	0	2,242	2,242	8,936
<b>Total 49000 · Special Events Income</b>	<b>1,019</b>	<b>0</b>	<b>2,115</b>	<b>3,560</b>	<b>0</b>	<b>2,242</b>	<b>2,242</b>	<b>8,936</b>
<b>Total Income</b>	<b>18,059</b>	<b>0</b>	<b>2,115</b>	<b>5,060</b>	<b>22,862</b>	<b>20,557</b>	<b>43,419</b>	<b>68,653</b>
<b>Expenses</b>								
50710 · Merchandise Expense	1,530	0	0	0	0	2,034	2,034	3,564
<b>60300 · Awards and Grants</b>								
60330 · Adjudicator Fees	0	0	0	975	0	0	0	975
60340 · Clinician Fees	0	0	500	1,950	0	6,700	6,700	9,150
60350 · Donations To SPF BOE	9,882	0	0	0	0	0	0	9,882
<b>Total 60300 · Awards and Grants</b>	<b>9,882</b>	<b>0</b>	<b>500</b>	<b>2,925</b>	<b>0</b>	<b>6,700</b>	<b>6,700</b>	<b>20,007</b>
<b>Total 60900 · Business Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,990</b>	<b>9,924</b>	<b>14,914</b>	<b>14,914</b>
65010 · Food	852	71	0	1,478	2,403	941	3,344	5,745
65020 · Postage, Mailing Service	143	0	0	0	0	0	0	143
65030 · Printing and Copying	0	0	0	0	249	0	249	249
65040 · Supplies (trophies,merchandise)	1,279	0	0	246	3,867	0	3,867	5,393
65050 · Telephone, Telecommunications	105	0	0	0	0	53	53	158
<b>Total 65000 · Operations</b>	<b>2,380</b>	<b>71</b>	<b>0</b>	<b>1,724</b>	<b>6,520</b>	<b>993</b>	<b>7,513</b>	<b>11,688</b>
<b>Total 65100 · Other Types of Expenses</b>	<b>1,855</b>	<b>0</b>	<b>0</b>	<b>746</b>	<b>1,541</b>	<b>10,566</b>	<b>12,107</b>	<b>14,708</b>
<b>Total Expense</b>	<b>14,117</b>	<b>71</b>	<b>500</b>	<b>5,396</b>	<b>13,051</b>	<b>28,183</b>	<b>41,234</b>	<b>61,318</b>
<b>Net Ordinary Income</b>	<b>2,412</b>	<b>-71</b>	<b>1,615</b>	<b>-336</b>	<b>9,811</b>	<b>-9,660</b>	<b>151</b>	<b>3,772</b>